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United Nations Development Programme

COUNTRY: GUYANA

ANNUAL WORK PLAN 2015


Project Title	Amerindian Land Titling Project
UNDAF Outcome(s):	(1) National Policies, Strategies and Plans for Disaster Risk Reduction (DRR), Management of Natural Resources and Access to Clean Energy and Services Developed, Implemented, Monitored and Evaluated. (2) Improved Economic and Social Policies and Programmes to enable the creation of climate-resilient economy in the context of the Low Carbon Development Strategy.
Expected CP Outcome(s):	Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions Strengthened institutional and regulatory capacities of Government, Civil Society Organizations to enable access to Sustainable Financial and Business Development services for the economic poor, women and indigenous populations
Expected Output (s)	Absolute Grants and Certificates of Title issued to eligible Amerindian communities and village extensions for villages that submit requests.
Implementing Partner	Ministry of Amerindian Affairs
Responsible Parties	Guyana Lands and Surveys Commission, Office of the President

Brief Description

Guyana's Low Carbon Development Strategy (LCDS) emphasizes the importance of protecting Indigenous land rights and opening windows of opportunities for Amerindians, especially those who depend on the forest resources as a means of livelihood. The objective of this project is to facilitate the Amerindian Land Titling process. Amerindians comprise 9.1 percent of Guyana's population and currently own approximately 13.9 percent of the land, up from 6 percent in the early 1990's. The Government of Guyana has set the policy objective of addressing all Land Titling issues by 2015, for Amerindian villages where two thirds of the adult population request this to be done based on the principles of free, prior and informed consent. Historically, high cost has been a barrier to achieving this policy objective. The Government intends to allocate substantial funding from the Guyana REDD+ Investment Fund (GRIF) via this project to remove this barrier. Through engagement and consultation and based on requests from villages or communities, the project seeks to enable Amerindians to secure their lands and natural resources with a view towards sustainable, social and economic development. It is expected that titling of communities will strengthen land tenure security and the expansion of the asset base of Amerindians, enabling improved long term planning for their future development. It is also expected to enhance the opportunities for villages to 'opt-in' to the REDD+ and the LCDS, should they wish to do so.

Programme Period:	2012 to 2016	2015 AWP budget:	USD 3,443,238
Key Result Area (UNDP Strategic Plan):	Environment & Sustainable Development	• MOAA:	USD 2,750,064
Atlas Award ID:	00077798	• UNDP:	USD 693,174
Start Date:	21 October 2013	Total resources required	USD 3,443,238
End Date:	20 October 2016	Total allocated resources:	USD 10,755.990
PAC Meeting Date:	15 August 2012	• Regular	
Management Arrangements:	NIM	• Other:	
		o Donor	GRIF
		o Government	USD 0.00
		Unfunded budget	USD 0.00

Agreed by Ministry of Amerindian Affairs:  Date: 02/03/2015

Agreed by UNDP:  Date: 02/03/2015

Chisa Mikami, Deputy Resident Representative

ANNUAL WORK PLAN

Year: 2015

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				IMPLEMENTING/ RESPONSIBLE ENTITY		Amount (US\$)
		Q 1	Q 2	Q 3	Q 4	Budget Description		
<p>OUTPUT 1 Land titles issued and demarcation process completed for all Amerindian villages that submit requests</p> <p>Baseline (2011): 96 Absolute Grants have been issued 77 villages have been demarcated</p> <p>The Ministry of Amerindian Affairs project management office does not currently manage land titling activities and have limited capacity to undertake project management responsibilities. A Special Projects Unit will be developed to undertake land titling</p> <p>Indicators: Numbers of village maps produced and certified by sworn land surveyors (demarcation for new applications and extensions)</p> <p>Target:</p> <ul style="list-style-type: none"> 45 Absolute Grants issued for villages, communities that have submitted extensions <p>7 communities received Absolute Grants; 16 villages issued Absolute Grants for extensions</p> <ul style="list-style-type: none"> 68 communities/villages to be demarcated <p>13 new villages demarcated and 7 village extensions demarcated</p>	<p>Activity Result 1.1: Absolute Grants for 16 Village Extensions</p> <p>1.1.1 Consultations and Verifications on Applications conducted and preparation of special provisions plans produced.</p> <p>1.1.2 Notifications placed in newspapers and Official Gazette, and Issuance of absolute grants</p> <p>Activity Result 1.2: Demarcation – CoTs issued for 20 Villages</p> <p>1.2.1 Consultations conducted with communities for demarcation.</p> <p>1.2.2 Procure equipment and conduct cadastral survey.</p> <p>1.2.3 Production of Maps and Issuance of Certificate of Title with boundary delimitation.</p>	x	x	x	x	MOAA	71600 - Travel 71300 - Local Consultants 75700 - Workshop & Conf. 74200 - Audio Visual & Print Cost	108,290 6,244 34,146 37,126
		x	x	x	x	MOAA GLSC	71300 - Local Consultant 71300 - Local Consultant 72200 - Equip. & Furniture	43,015 72,173 134,379
		x	x	x	x	MOAA GLSC	72600 - Grants	1,285,438
		x	x	x	x	MOAA GLSC	74200 - Audio Visual & Print Cost 75700 - Workshop & Conf.	11,512 10,024
TOTAL OUTPUT 1								1,742,347

<p>OUTPUT2:</p> <p>Increased access to existing and alternative mechanisms for resolving land titling disputes</p> <p>Baseline: Mediators are not used in resolving Amerindian Land Titling issues.</p> <p>Indicators: # of persons trained with mediation skills for land related disputes. # of resolved land titling disputes that have been referred to trained mediators.</p> <p>Target: 210 persons trained in mediation 232 persons trained as mediators</p> <p>4 training workshops in Conflict Resolution including representatives from all Village Councils and/ Amerindian Community Development Councils.</p>	<p>Activity Result 2.2: A cadre of skilled mediators</p> <p>1. Conduct cluster workshops on : dispute resolution and FPIC in five (5) Amerindian villages and /or CDCs</p> <p>2.2.1 Carry out Baseline Assessment of Existing Capacities, Capacity Needs and Entry Points for Training in Dispute Resolution and FPIC among the Stakeholders of the ALT Project</p> <p>2.2.2 Conduct four training workshops on dispute resolution and FPIC for Project Board, Project Management Unit and CDOs</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>MoAA</p> <p>UNDP</p> <p>MoAA</p> <p>UNDP</p>	<p>71200 – Int. consultants 157,500</p> <p>71600 – Travel 61,250</p> <p>75700 – Workshop & Conf. 126,250</p> <p>74200 – Audio Visual & Print Cost 50,750</p>
<p>TOTAL OUTPUT 2</p>						<p>395,750</p>
<p>OUTPUT 3</p> <p>Revised Communication Strategy, including a handbook describing the process of titling, demarcation and on the social and economic impacts of secure land tenure.</p> <p>Baseline: 96 communities have applied and received Absolute Grants There currently exists a draft communication strategy</p>	<p>Activity Result 3.1: Detailed information on the land titling process available to stakeholders</p> <p>3.1.1 Prepare communication materials, including FAQs on Amerindian land titling and demarcation</p> <p>3.1.2 Translate and distribute communication materials into four indigenous languages</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>MoAA</p> <p>UNDP</p> <p>MOAA</p>	<p>74200 - Audio Visual & Print Cost 419,000</p> <p>71300 – Local Consultants 17,032</p>

<p>Indicators: # of communities that participate in the land titling process Extent to which revised strategy includes all appropriate and relevant forms of communication.</p> <p>Targets: Revised Communication Strategy tailored to include appropriate and relevant communication methods to increase awareness on Amerindian Land Titling</p>	<p>Activity Result 3.2: FPIC achieved through consultations 3.2.1 Test and update materials for communication strategy and handbook</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP MoAA</p>	<p>71600 – Travel 71200 – Int. Consultants</p>	<p>5,000 28,424</p>	
<p>TOTAL OUTPUT 3</p>								<p>469,456</p>	
<p>PROJECT MANAGEMENT</p>		<p>Activity Result 4.1: Project Management 4.1.1 Support operations including project board meetings.</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>MOAA</p>	<p>211,816</p>	
		<p>4.1.2 Monitoring and evaluations visits carried out and reports prepared.</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>MOAA</p>	<p>69,273</p>	
		<p>4.1.3 UNDP technical support</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>2,439</p>	
			<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>3,152</p>	
			<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>11,834</p>	
			<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>15,257</p>	
			<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>UNDP</p>	<p>2,859</p>	
<p>TOTAL PROJECT MANAGEMENT COST</p>								<p>236,000</p>	
<p>TOTAL OUTPUTS COSTS</p>								<p>28,000</p>	
<p>GMS (8%)</p>								<p>61200 – Salary Cost GS Staff</p>	
<p>TOTAL PROJECT COST</p>								<p>580,630</p>	
								<p>3,188,183</p>	
								<p>255,055</p>	
								<p>3,443,238</p>	